

Leonardtown High School Band Boosters  
Operating Budget 2021-2022

|   | 2021-22 Budget      | Jul-21      | Aug-21           | Sep-21             | Oct-21           | Nov-21      | Dec-21      | Jan-22      | Feb-22           | Mar-22           | Apr-22      | May-22      | Jun-22      | YTD                | Remaining Budget    |
|---|---------------------|-------------|------------------|--------------------|------------------|-------------|-------------|-------------|------------------|------------------|-------------|-------------|-------------|--------------------|---------------------|
| <b>ORGANIZATIONAL EXPENSES</b>              |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| Insurance                                   | \$ 400.00           |             |                  |                    |                  |             |             |             |                  | \$ 407.00        |             |             |             | \$ 407.00          | \$ (7.00)           |
| IT  | \$ 200.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 200.00           |
| Treasurer/Secretary Expenses                | \$ 25.00            |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 25.00            |
| Trailer Registration                        | \$ 200.00           |             |                  |                    | \$ 160.00        |             |             |             |                  |                  |             |             |             | \$ 160.00          | \$ 40.00            |
| Yearly Audit                                | \$ 300.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 300.00           |
| <b>CONCESSION EXPENSES</b>                  |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| Equipment                                   | \$ -                |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ -                |
| <b>MARCHING BAND EXPENSES</b>               |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| 2022-23 Marching Band Music or Arranger Fee | \$ 2,000.00         |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 2,000.00         |
| Choreography                                | \$ 700.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 700.00           |
| Costumes/Makeup                             | \$ 300.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 300.00           |
| Equipment                                   | \$ 600.00           |             |                  |                    | \$ 97.49         |             |             |             |                  |                  |             |             |             | \$ 97.49           | \$ 502.51           |
| Props                                       | \$ 1,500.00         |             |                  | \$ 1,036.40        |                  |             |             |             |                  |                  |             |             |             | \$ 1,036.40        | \$ 463.60           |
| First Aid Kit                               | \$ -                |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ -                |
| Flags                                       | \$ 600.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 600.00           |
| Instructor Fees                             | \$ 400.00           |             |                  | \$ 44.46           |                  |             |             |             |                  |                  |             |             |             | \$ 44.46           | \$ 355.54           |
| Marching Band Drill and Licensing           | \$ 200.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 200.00           |
| <b>AWARDS</b>                               |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| Certificates/Plaques                        | \$ 1,200.00         |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 1,200.00         |
| Senior flowers/Gifts                        | \$ 600.00           |             |                  |                    | \$ 206.47        |             |             |             |                  |                  |             |             |             | \$ 206.47          | \$ 393.53           |
| <b>STUDENT SCHOLARSHIP</b>                  |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| 2022-23 Drum Major Camp                     | \$ 500.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 500.00           |
| Student Aid                                 | \$ 400.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 400.00           |
| Honor Band                                  | \$ 200.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 200.00           |
| <b>HOSPITALITY</b>                          |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| Band Camp Potluck                           | \$ -                |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ -                |
| Band Banquet                                | \$ 200.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 200.00           |
| Pizza for Graduation Day                    | \$ 150.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 150.00           |
| <b>TRANSPORTATION</b>                       |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
| Mileage/Tolls                               | \$ 750.00           |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ 750.00           |
| Trailer/Tractor Maintenance                 | \$ 675.00           |             | \$ 89.97         |                    |                  |             |             |             |                  |                  |             |             |             | \$ 89.97           | \$ 585.03           |
| <b>Misc. Operating Expenses</b>             |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             |                    |                     |
|   | \$ 900.00           | \$ -        | \$ 300.00        | \$ 147.68          |                  |             |             |             | \$ 169.29        |                  |             |             |             | \$ 616.97          | \$ 283.03           |
|   |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ -                |
|   |                     |             |                  |                    |                  |             |             |             |                  |                  |             |             |             | \$ -               | \$ -                |
| <b>TOTALS</b>                               | <b>\$ 13,000.00</b> | <b>\$ -</b> | <b>\$ 389.97</b> | <b>\$ 1,228.54</b> | <b>\$ 463.96</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 169.29</b> | <b>\$ 407.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,658.76</b> | <b>\$ 10,341.24</b> |

Note: Expense of 169.29 was for Pizza for InDoor