

Leonardtown High School Band Boosters
Operating Budget 2021-2022

	2021-22 Budget	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD	Remaining Budget
ORGANIZATIONAL EXPENSES															
Insurance	\$ 400.00													\$ -	\$ 400.00
IT	\$ 200.00													\$ -	\$ 200.00
Treasurer/Secretary Expenses	\$ 25.00													\$ -	\$ 25.00
Trailer Registration	\$ 200.00				\$ 160.00									\$ 160.00	\$ 40.00
Yearly Audit	\$ 300.00													\$ -	\$ 300.00
CONCESSION EXPENSES															
Equipment	\$ -													\$ -	\$ -
MARCHING BAND EXPENSES															
2022-23 Marching Band Music or Arranger Fee	\$ 2,000.00													\$ -	\$ 2,000.00
Choreography	\$ 700.00													\$ -	\$ 700.00
Costumes/Makeup	\$ 300.00													\$ -	\$ 300.00
Equipment	\$ 600.00				\$ 97.49									\$ 97.49	\$ 502.51
Props	\$ 1,500.00			\$ 1,036.40										\$ 1,036.40	\$ 463.60
First Aid Kit	\$ -													\$ -	\$ -
Flags	\$ 600.00													\$ -	\$ 600.00
Instructor Fees	\$ 400.00			\$ 44.46										\$ 44.46	\$ 355.54
Marching Band Drill and Licensing	\$ 200.00													\$ -	\$ 200.00
AWARDS															
Certificates/Plaques	\$ 1,200.00													\$ -	\$ 1,200.00
Senior flowers/Gifts	\$ 600.00				\$ 206.47									\$ 206.47	\$ 393.53
STUDENT SCHOLARSHIP															
2022-23 Drum Major Camp	\$ 500.00													\$ -	\$ 500.00
Student Aid	\$ 400.00													\$ -	\$ 400.00
Honor Band	\$ 200.00													\$ -	\$ 200.00
HOSPITALITY															
Band Camp Potluck	\$ -													\$ -	\$ -
Band Banquet	\$ 200.00													\$ -	\$ 200.00
Pizza for Graduation Day	\$ 150.00													\$ -	\$ 150.00
TRANSPORTATION															
Mileage/Tolls	\$ 750.00													\$ -	\$ 750.00
Trailer/Tractor Maintenance	\$ 675.00		\$ 89.97											\$ 89.97	\$ 585.03
Misc. Operating Expenses															
	\$ 900.00	\$ -	\$ 300.00	\$ 147.68										\$ 447.68	\$ 452.32
														\$ -	\$ -
														\$ -	\$ -
TOTALS	\$ 13,000.00	\$ -	\$ 389.97	\$ 1,228.54	\$ 463.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,082.47	\$ 10,917.53