

**Leonardtwn High School Band Boosters
Proposed Operating Budget 2021-22**

	2021-22 Budget	Notes
ORGANIZATIONAL EXPENSES		
Insurance	\$ 400.00	
IT	\$ 200.00	
Treasurer/Secretary Expenses	\$ 25.00	
Trailer Registration (Biannual /Due Odd years)	\$ 200.00	
Yearly Audit	\$ 300.00	
CONCESSION EXPENSES		
Equipment	\$ -	
MARCHING BAND EXPENSES		
2022-23 Marching Band Music or Arranger Fee	\$ 2,000.00	
Choreography	\$ 700.00	
Costumes/Makeup	\$ 300.00	
Equipment	\$ 600.00	
Props	\$ 1,500.00	
First Aid Kit	\$ -	
Flags	\$ 600.00	
Instructor Fees	\$ 400.00	
Marching Band Drill and Licensing	\$ 200.00	
AWARDS		
Certificates/Plaques	\$ 1,200.00	
Senior flowers/Gifts	\$ 600.00	
STUDENT SCHOLARSHIP		
2022-23 Drum Major Camp	\$ 500.00	
Student Aid	\$ 400.00	
Honor Band	\$ 200.00	
HOSPITALITY		
Band Camp Potluck	\$ -	
Band Banquet	\$ 200.00	
Pizza for Graduation Day	\$ 150.00	
TRANSPORTATION		
Mileage/Tolls	\$ 750.00	
Trailer/Tractor Maintenance	\$ 675.00	
Misc. Operating Expenses	\$ 900.00	
TOTALS	\$ 13,000.00	

Remaining Operating Budget from 2021-2022	\$ -
Projected Fundraising Budget from 2021-2022	\$ -
Total	\$ -

Recommend leftover funds be moved to long term savings

\$ (13,000.00)