

**Leonardtwn High School Band Boosters**  
**Approved Operating Budget 2020-2021**

	<b>2020-21 Budget</b>	<b>Notes</b>
<b>ORGANIZATIONAL EXPENSES</b>		
Insurance	\$ 400.00	
IT	\$ 200.00	
Treasurer/Secretary Expenses	\$ -	
Trailer Registration	\$ -	
Yearly Audit	\$ 300.00	
<b>CONCESSION EXPENSES</b>		
Equipment	\$ -	
<b>MARCHING BAND EXPENSES</b>		
2021-22 Marching Band Music or Arranger Fee	\$ 2,000.00	
Choreography	\$ 700.00	
Costumes/Makeup	\$ 300.00	
Equipment	\$ 600.00	
Props	\$ 1,500.00	
First Aid Kit	\$ -	
Flags	\$ 600.00	
Instructor Fees	\$ -	
Marching Band Drill and Licensing	\$ -	
<b>AWARDS</b>		
Certificates/Plaques	\$ 1,200.00	
Senior flowers/Gifts	\$ 500.00	
<b>STUDENT SCHOLARSHIP</b>		
2019-20 Drum Major Camp	\$ 500.00	
Student Aid	\$ 400.00	
Honor Band	\$ 200.00	
<b>HOSPITALITY</b>		
Band Camp Potluck	\$ 100.00	
Band Banquet	\$ 100.00	
Pizza for Graduation Day	\$ 150.00	
<b>TRANSPORTATION</b>		
Mileage/Tolls	\$ 750.00	
Trailer/Tractor Maintenance	\$ 675.00	
<b>Misc. Operating Expenses</b>	<b>\$ 800.00</b>	
<b>TOTALS</b>	<b>\$ 11,975.00</b>	