

**Leonardtwn High School Band Boosters
Operating Budget 2017-18**

	2017-18 Budget
ORGANIZATIONAL EXPENSES	
Insurance	\$ 395.00
IT	\$ 200.00
Treasurer/Secretary Expenses	\$ 100.00
Yearly Audit	\$ 300.00
CONCESSION EXPENSES	
Equipment	\$ 250.00
MARCHING BAND EXPENSES	
2018-19 Marching Band Music or Arranger Fee	\$ 2,000.00
Choreography	\$ 700.00
Costumes/Makeup	\$ 300.00
Equipment/Props	\$ 3,900.00
First Aid Kit	\$ 100.00
Flags	\$ 600.00
Instructor Fees	\$ 800.00
Marching Band Drill and Licensing	\$ -
AWARDS	
Certificates/Plaques	\$ 1,200.00
Senior flowers/Gifts	\$ 300.00
STUDENT SCHOLARSHIP	
2018-19 Drum Major Camp	\$ 400.00
Student Aid	\$ 400.00
WVU Honor Band	\$ 180.00
HOSPITALITY	
Band Camp Potluck	\$ 100.00
Pizza for Graduation Day	\$ 150.00
TRANSPORTATION	
Mileage/Tolls	\$ 675.00
Tractor Replacement	\$ 3,000.00
Trailer Maintenance	\$ 500.00
Misc. Operating Expenses	\$ 968.05
Shed Expenses	\$ 500.00
TOTALS	\$ 18,018.05

Moved \$1200 to long term savings since funds moved from long term savings back in July were not needed