

Leonardtown High School Band Boosters		
Operating Budget		
2014 - 2015 and APPROVED 2015 - 2016		
June 3, 2015 Board Meeting		
	Current Budget	APPROVED 2015-2016
ORGANIZATIONAL EXPENSES		
Band Entrance Fees	\$0.00	\$0.00
Insurance	\$385.00	\$385.00
Charms	\$150.00	\$0.00
Yearly Audit	\$200.00	\$200.00
Website	\$0.00	\$200.00
EQUIPMENT EXPENSES		
Instrument Maintenance	\$221.00	\$0.00
Drums Donation	\$1,700.00	\$0.00
CONCESSION EXPENSES		
Equipment	\$400.00	\$400.00
OPERATING EXPENSES		
Marching Band Drill & Licensing	\$2,879.00	\$2,600.00
Choreography	\$500.00	\$700.00
Instructor Fees	\$600.00	\$800.00
Props/Costumes/Makeup	\$500.00	\$1,000.00
Flags	\$1,200.00	\$1,600.00
Music	\$0.00	\$0.00
Uniform Maintenance	\$400.00	\$0.00
First Aid Kit	\$50.00	\$50.00
2015-16 MARCHING BAND ARRANGEMENT		
Arrangement/Show Music	\$1,800.00	\$1,800.00
AWARDS		
Certificates/Plaques	\$1,000.00	\$1,500.00
Senior flowers/Gifts	\$300.00	\$300.00
BOARD EXPENSES		
Treasurer and Secretary Expenses	\$100.00	\$200.00
STUDENT SCHOLARSHIP		
2015-16 Drum Major Camp	\$400.00	\$400.00
Student Aid	\$600.00	\$600.00
WVU Honor Fee		\$180.00
HOSPITALITY		
Pizza for Graduation Day	\$150.00	\$150.00
TRANSPORTATION		
Gas/Tolls	\$600.00	\$600.00
trailer/tractor maintenance	\$540.00	\$500.00
Graphics for Trailer	\$160.00	\$0.00
PETTY CASH	\$1,237.93	any remainder
TOTALS	\$16,072.93	\$14,165.00