

Leonardtown High School Band Boosters			
Operating Budget			
Board Meeting June 3, 2015			
	Budgeted	Spent	Balance
<b>ORGANIZATIONAL EXPENSES</b>			
Band Entrance Fees	\$0.00	\$0.00	\$0.00
Insurance	\$385.00	\$385.00	\$0.00
Charms	\$150.00	\$0.00	\$150.00
Yearly Audit	\$200.00	\$200.00	\$0.00
Website	\$0.00	\$0.00	\$0.00
<b>EQUIPMENT EXPENSES</b>			
Instrument Maintenance	\$221.00	\$131.42	\$89.58
Drums Donation	\$1,700.00	\$1,700.00	\$0.00
<b>CONCESSION EXPENSES</b>			
Equipment	\$400.00	\$0.00	\$400.00
<b>OPERATING EXPENSES</b>			
Marching Band Drill & Licensing	\$2,879.00	\$2,600.00	\$279.00
Choreography	\$500.00	\$500.00	\$0.00
Instructor Fees	\$600.00	\$600.00	\$0.00
Props/Costumes/Makeup	\$500.00	\$60.20	\$439.80
Flags	\$1,200.00	\$1,110.85	\$89.15
Music	\$0.00	\$0.00	\$0.00
Uniform Maintenance	\$400.00	\$355.70	\$44.30
First Aid Kit	\$50.00	\$26.65	\$23.35
<b>2015-16 MARCHING BAND ARRANGEMENT</b>			
Arranger Fee	\$1,800.00	\$1,500.00	\$300.00
<b>AWARDS</b>			
Certificates/Plaques	\$1,000.00	\$420.05	\$579.95
Senior flowers/Gifts	\$300.00	\$218.10	\$81.90
<b>TREASURER EXPENSES</b>			
Expenses	\$100.00	\$64.08	\$35.92
<b>STUDENT SCHOLARSHIP</b>			
2015-16 Drum Major Camp	\$400.00	\$0.00	\$400.00
Student Aid	\$600.00	\$0.00	\$600.00
<b>HOSPITALITY</b>			
Pizza for Graduation Day	\$150.00	\$0.00	\$150.00
<b>TRANSPORTATION</b>			
Gas/Tolls	\$600.00	\$171.37	\$428.63
trailer/tractor maintenance	\$540.00	\$149.64	\$390.36
Graphics for Trailer	\$160.00	\$160.00	\$0.00
<b>PETTY CASH</b>	\$1,237.93	\$816.99	\$420.94
<b>TOTALS</b>	<b>\$16,072.93</b>	<b>\$11,170.05</b>	<b>\$4,902.88</b>