

Leonardtown High School Band Boosters			
Operating Budget			
2014 - 2015			
Board Meeting - January 7, 2015			
	Budgeted	Spent	Balance
ORGANIZATIONAL EXPENSES			
Band Entrance Fees	\$0.00	\$0.00	\$0.00
Insurance	\$385.00	\$0.00	\$385.00
Charms	\$150.00	\$0.00	\$150.00
Yearly Audit	\$200.00	\$200.00	\$0.00
Website	\$0.00	\$0.00	\$0.00
EQUIPMENT EXPENSES			
Instrument Maintenance	\$221.00	\$131.42	\$89.58
Drums Donation	\$1,700.00	\$1,700.00	\$0.00
CONCESSION EXPENSES			
Equipment	\$400.00	\$0.00	\$400.00
OPERATING EXPENSES			
Marching Band Drill and Licensing	\$2,879.00	\$2,600.00	\$279.00
Choreography	\$500.00	\$500.00	\$0.00
Instructor Fees	\$600.00	\$600.00	\$0.00
Props/Costumes/Makeup	\$500.00	\$60.20	\$439.80
Flags	\$1,200.00	\$1,110.85	\$89.15
Music	\$0.00	\$0.00	\$0.00
Uniform Maintenance	\$400.00	\$355.70	\$44.30
First Aid Kit	\$50.00	\$26.65	\$23.35
2015-16 MARCHING BAND ARRANGEMENT			
Arranger Fee	\$1,800.00	\$0.00	\$1,800.00
AWARDS			
Certificates/Plaques	\$1,000.00	\$0.00	\$1,000.00
Senior flowers/Gifts	\$300.00	\$59.30	\$240.70
TREASURER EXPENSES			
Expenses	\$100.00	\$64.08	\$35.92
STUDENT SCHOLARSHIP			
2015-16 Drum Major Camp	\$400.00	\$0.00	\$400.00
Student Aid	\$600.00	\$0.00	\$600.00
HOSPITALITY			
Pizza for Graduation Day	\$150.00	\$0.00	\$150.00
TRANSPORTATION			
Gas/Tolls	\$600.00	\$171.37	\$428.63
trailer/tractor maintenance	\$540.00	\$106.53	\$433.47
Graphics for Trailer	\$160.00	\$160.00	\$0.00
PETTY CASH			
	\$1,237.93	\$600.00	\$637.93
TOTALS			
	\$16,072.93	\$8,446.10	\$7,626.83